

2020

CERTIFICATE

To the Clerk of Wabaunsee, State of Kansas

We, the undersigned, officers of

Cemetery No. 2 Prairie View

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2020; and (3) the
 Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	3,000	2,384	1.413
Debt Service	10-113				
Totals	xxxxxxxxx		3,000	2,384	1.413
Budget Summary	0				
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			Yes	County Clerk's Use Only Nov. 1, 2019 Total Assessed Valuation 116,871,395	

Assisted by:

Jennifer Savage

Wabaunsee County Clerk

Address:

215 Kansas

Alma, KS 66401

Email:

jsavage@wbcounty.org

Attest: Oct 8, 2019

Jennifer Savage
 County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 932
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 932

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 11,105	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 21,104	
5b. Personal property 2018	- 21,226	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	2,149	
7. Total valuation adjustment (sum of 4, 5c, 6)	13,254	
8. Total estimated valuation July, 1, 2019	1,682,295	
9. Total valuation less valuation adjustment (8 minus 7)	1,669,041	
10. Factor for increase (7 divided by 9)	0.00794	
11. Amount of increase (10 times 3)	+ \$ 7	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 939	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	939	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 23	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 962	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cemetery No. 2 Prairie View
Wabaunsee

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	932	48	1	12	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	932	48	1	12	0	0

County Treas Motor Vehicle Estimate

48

County Treas Recreational Vehicle Estimate

1

County Treas 16/20M Vehicle Estimate

12

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.05150

RVT Factor 0.00107

16/20M Factor 0.01288

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Total				0	0	0	0

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Cemetery No. 2 Prairie View
Wabaunsee

will meet on August 19, 2019 at 7 pm at Lauren Ashburn Residence 30065 Alta Vista Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	2,607	0.502	3,000	0.563	3,000	2,384	1.417
Debt Service							
Totals	2,607	0.502	3,000	0.563	3,000	2,384	1.417
Less: Transfers	0		0		0		
Net Expenditures	2,607		3,000		3,000		
Total Tax Levied	778		932		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,548,894		1,656,630		1,682,295		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

John Borg

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Cemetery No. 2 Prairie View

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 1,682,295

Valuation Factor: 1,682.295

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication

Notice of Vote - Cemetery No. 2 Prairie View

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Cemetery No. 2 Prairie View governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Cemetery No. 2 Prairie View exceeding the amount levied to finance the 2019 budget of the Cemetery No. 2 Prairie View, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Cemetery No. 2 Prairie View provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Cemetery No. 2 Prairie View governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2019 by the Cemetery No. 2 Prairie View governing body, Wabaunsee, Kansas.

Cemetery No. 2 Prairie View Governing Body

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Cemetery No. 2 Prairie View
Wabauunsee

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John Borg